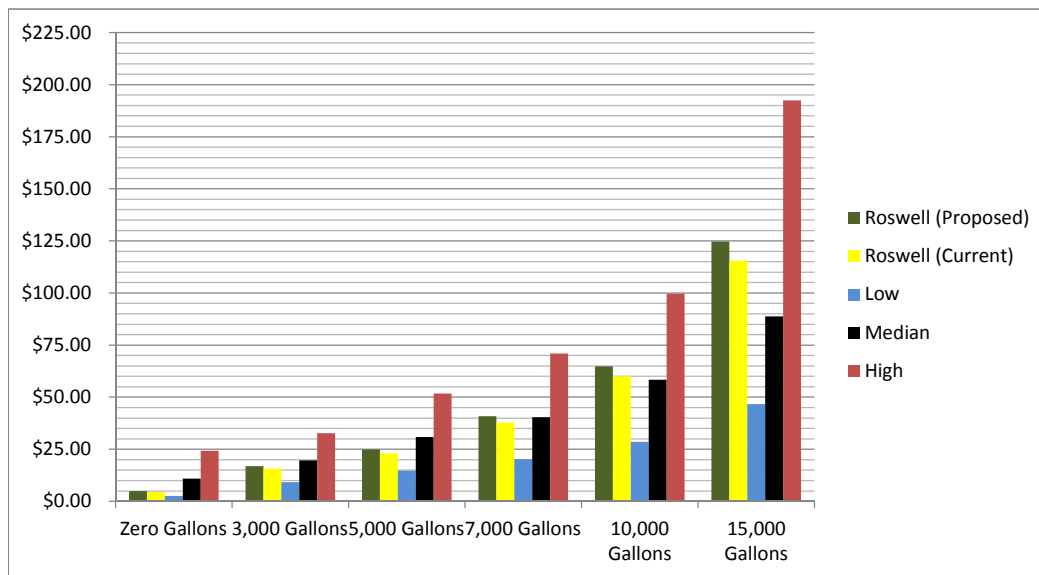


Attachment 2

8% increase followed by four years of 1.5% annual increases

	Zero Gallons	3,000 Gallons	5,000 Gallons	7,000 Gallons	10,000 Gallons	15,000 Gallons	Population Served
Atlanta	\$6.56	\$19.70	\$34.54	\$51.01	\$75.71	\$116.89	650,000
Canton	\$10.90	\$16.25	\$26.95	\$37.65	\$53.70	\$85.70	14,300
Cherokee County WSA	\$8.00	\$15.20	\$25.20	\$35.20	\$50.20	\$80.20	145,514
Cobb County	\$7.00	\$15.49	\$24.21	\$32.93	\$46.01	\$67.81	533,000
College Park	\$10.96	\$26.74	\$37.80	\$49.40	\$67.86	\$99.51	20,382
Cumming	\$8.22	\$14.13	\$18.07	\$23.01	\$31.92	\$46.77	21,512
Dekalb County	\$2.58	\$9.23	\$14.77	\$20.31	\$28.62	\$49.47	670,000
East Point	\$24.25	\$24.25	\$32.07	\$39.89	\$54.56	\$79.01	33,712
Fairburn	\$13.42	\$22.27	\$29.65	\$38.51	\$54.74	\$84.24	9,704
Forsyth	\$12.78	\$16.78	\$24.78	\$31.36	\$41.23	\$55.43	7,400
Fulton County	\$3.45	\$12.51	\$18.55	\$24.59	\$33.65	\$52.15	172,533
Gwinnett County	\$7.50	\$21.57	\$30.95	\$40.33	\$59.08	\$101.28	749,722
Hapeville	\$17.56	\$26.34	\$43.90	\$61.46	\$88.02	\$142.92	5,385
Marietta	\$13.00	\$23.12	\$32.20	\$41.28	\$58.32	\$96.92	60,100
Mountain Park	\$13.60	\$16.48	\$30.90	\$54.10	\$99.40	\$192.40	798
Norcross	\$5.00	\$21.26	\$32.10	\$43.44	\$60.45	\$88.80	6,550
Palmetto	\$14.65	\$19.65	\$29.65	\$39.65	\$56.65	\$86.65	4,025
Roswell (Proposed)	\$4.86	\$16.85	\$24.84	\$40.82	\$64.80	\$124.74	14,300
Smyrna	\$14.25	\$24.51	\$33.63	\$42.75	\$59.79	\$89.16	35,000
Union City	\$4.00	\$32.68	\$51.80	\$70.92	\$99.60	\$147.40	18,636
Woodstock	\$11.00	\$22.00	\$33.00	\$44.00	\$60.50	\$89.65	10,070

Low	\$2.58	\$9.23	\$14.77	\$20.31	\$28.62	\$46.77	798
Average	\$10.17	\$19.86	\$29.98	\$41.08	\$59.28	\$94.15	151,554
Median	\$10.90	\$19.70	\$30.90	\$40.33	\$58.32	\$88.80	20,382
High	\$24.25	\$32.68	\$51.80	\$70.92	\$99.60	\$192.40	749,722
Roswell (Current)	\$4.50	\$15.60	\$23.00	\$37.80	\$60.00	\$115.50	14,300



	Zero Gallons	3,000 Gallons	5,000 Gallons	7,000 Gallons	10,000 Gallons	15,000 Gallons
2016	\$4.86	\$16.85	\$24.84	\$40.82	\$64.80	\$124.74
2017	\$4.93	\$17.10	\$25.21	\$41.44	\$65.77	\$126.61
2018	\$5.01	\$17.36	\$25.59	\$42.06	\$66.76	\$128.51
2019	\$5.08	\$17.62	\$25.97	\$42.69	\$67.76	\$130.44
2020	\$5.16	\$17.88	\$26.36	\$43.33	\$68.78	\$132.39