

Fulton County Schools - Rezoning Impact Statement

7/24/2014

PETITION: RZ201402072

Proposed Residential Units

JURISDICTION: Roswell

Single-family detached
0

Townhouses
4

Apartments
0

Condominiums
5

HOME SCHOOL	PROJECTED BASELINE ENROLLMENT ^A	GADOE CAPACITY	ESTIMATED # NEW STUDENTS GENERATED	PROJECTED UNDER/OVER CAPACITY ^B	
				WITHOUT DEV	WITH DEV
Roswell North ES	1,018 to 1,080	1000	0 to 3	18 to 80	18 to 83
Crabapple MS	904 to 960	1000	0 to 1	-96 to -40	-96 to -39
Roswell HS	2,024 to 2,150	2000	0 to 2	24 to 150	24 to 152
TOTAL			0 to 6		

HS REGION: Roswell HS

AVERAGE - 1 STD. DEV.

AVERAGE + 1 STD. DEV.

One single-family detached unit generates:

0.089552	to	0.371042	elementary school students
0.008026	to	0.116952	middle school students
0.023242	to	0.252346	high school students

One townhouse unit generates:

0.000000	to	0.37751	elementary school students
0.000000	to	0.121118	middle school students
0.000000	to	0.313105	high school students

One apartment unit generates:

0.127821	to	0.561651	elementary school students
0.033387	to	0.114135	middle school students
0.060267	to	0.169793	high school students

One condominium unit generates:

0.000000	to	0.218942	elementary school students
0.000000	to	0.012146	middle school students
0.000000	to	0.056178	high school students

(Note: Empty/null values indicate insufficient historic data)

AVERAGE OPERATIONAL COST PER STUDENT (FY14):

TOTAL COST: \$12,286

PORTION LOCAL REVENUE SOURCES: \$8,209

PORTION STATE AND OTHER REVENUE SOURCES: \$4,077

^A Projected enrollment for the 2014-15 school year based on forecasted enrollment.

^B Positive values indicate numbers of students a facility is over state capacity / negative values indicate number of students a facility is under state capacity.

^{*} State capacity indicates space. However due to the number of special programs, portable classrooms or other measures may be needed to accommodate the instructional needs of the school.

^{**} Student yields are calculated annually based on geocode of enrolled FCS students in built-out developments within the high school zone in which the proposed development is located.