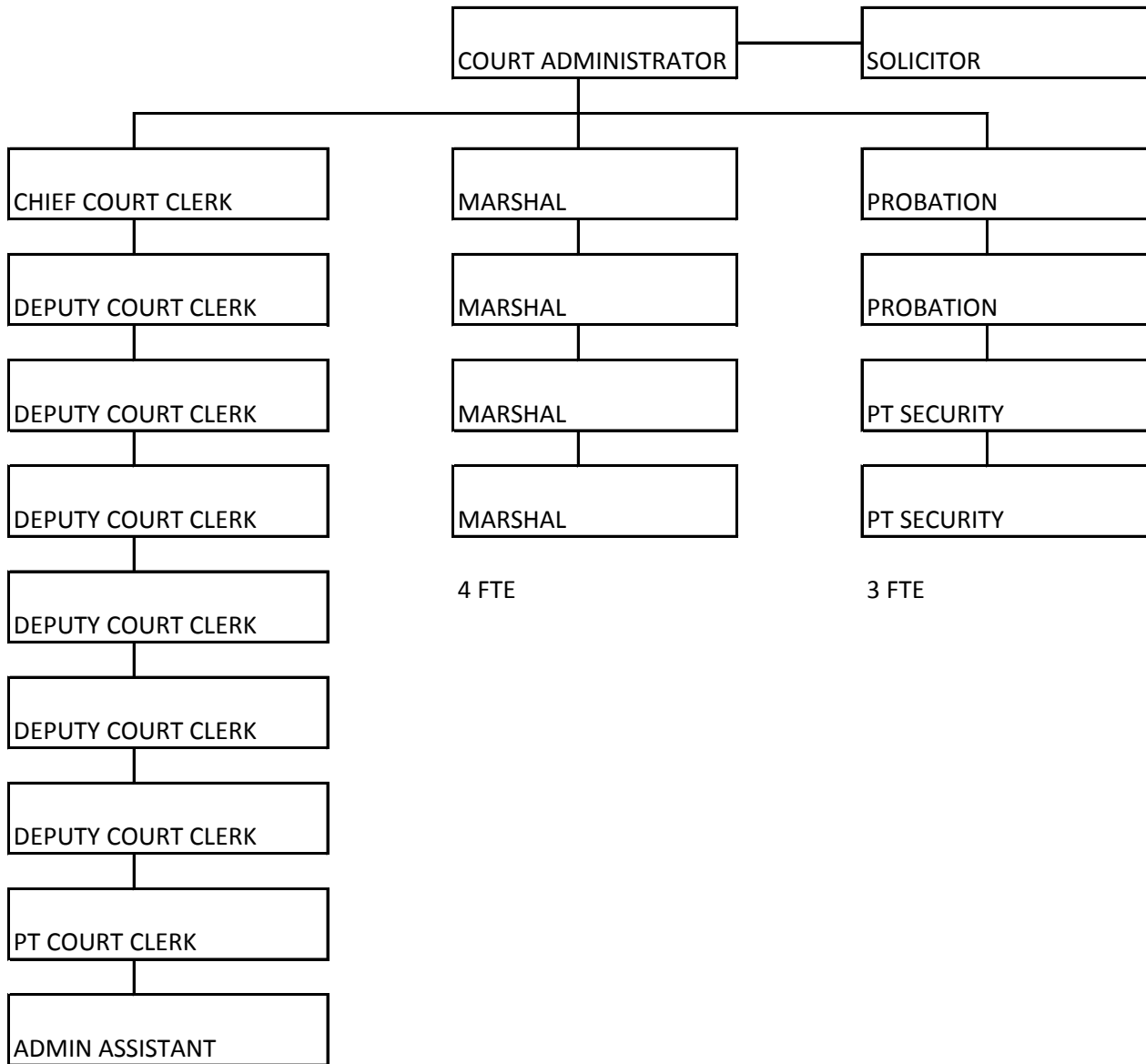


Current Organizational Structure

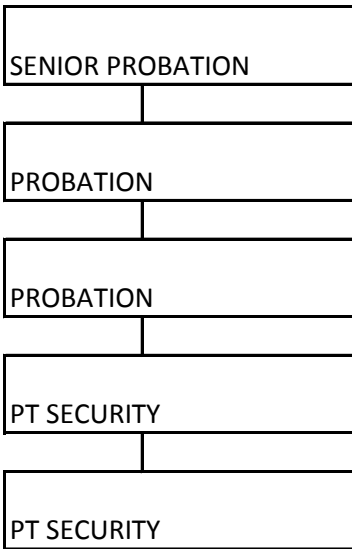


9.5 FTE

Total 16.5 FTE

Proposed Organizational Structure

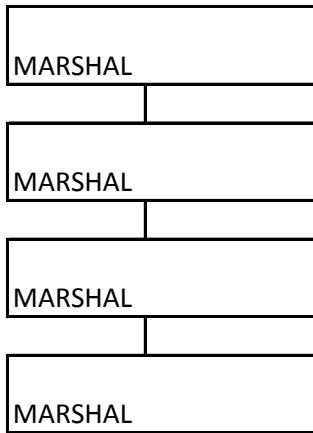
City of Roswell Probation



4 FTE

Total 13.5 FTE

City of Roswell PD



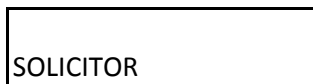
4 FTE

City of Roswell Finance

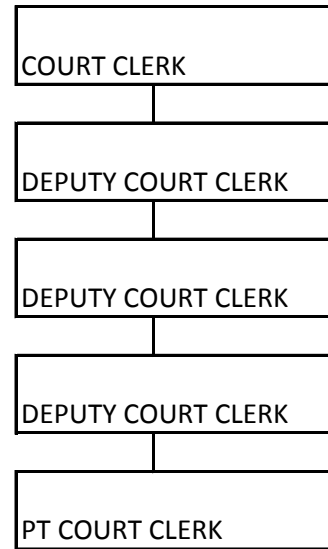


1 FTE

City of Roswell Admin



Jacobs



4.5 FTE's