

Rezoning Impact Statement **Fulton County School System**

PETITION RZ13-01

JURISDICTION: Roswell

USE # UNITS

SF	14
TR / Condo	0
MF	0

HOME SCHOOL	ESTIMATED # STUDENTS GENERATED	CAPACITY ¹	CURRENT ENROLLMENT ²	CURRENT UNDER/OVER CAPACITY ³	# PORTABLE CLASSROOMS	CAN FACILITY MEET DEMAND?***
Mountain Park ES	3 to 5	1000	868	-132	0	YES
Crabapple Crossing ES	1 to 2	800	754	-46	1	YES
Roswell HS	2 to 4	2000	2,319	319	7	NO
TOTAL	6 to 11					

HS REGION: Roswell HS

	AVERAGE	AVERAGE + 1 STD. DEV.	
One single family unit generates:	0.220376	0.387903	elementary school students per unit
	0.061522	0.138445	middle school students per unit
	0.132029	0.251409	high school students per unit
One multifamily or apartment unit generates:	0.333009	0.535156	elementary school students per unit
	0.082098	0.132445	middle school students per unit
	0.111278	0.166942	high school students per unit
One residential town home unit generates:	0.124643	0.352155	elementary school students per unit
	0.051801	0.141388	middle school students per unit
	0.097899	0.285198	high school students per unit

AVERAGE OPERATIONAL COST PER STUDENT:

TOTAL COST: \$na PORTION LOCAL REVENUE SOURCES: \$tbd PORTION STATE AND OTHER REVENUE SOURCES: \$tbd

- ¹ Updated Georgia Department of Education state capacity.
- ² Enrollment is the official 20-day student count for the 2012-13 school year.
- ³ Positive values indicate numbers of students a facility is over state capacity / negative values indicate number of students a facility is under state capacity.
- * State capacity indicates space. However, due to special programs at the school, portable classrooms may be needed to accommodate the instructional needs.
- ** Impact based on 2012-13 school boundaries. Does not take portables into account.