

ROSWELL MILL PARK

Parks & Recreation Department
ROSWELL, GEORGIA

Mill Shop Renovation

Conceptual Construction Cost Estimate Conceptual Construction Cost Estimate

First Floor
Second Floor

Project No.: 2014-40



Date: 12 June 2014
Recap 10-15-2014

Site Area: Not Applicable
Building Area: 3,600 sf +/- Not including basement

Preliminary Project Estimate

Costcode	Item			Item Total	% of Const. Cost	Total
Facility Construction Subgroup						
Div. 2	Existing Conditions			\$ -	6.60%	
Div. 3	Concrete			\$ -	0.40%	
Div. 4	Masonry			\$ -	7.40%	
Div. 5	Metals			\$ -	0.70%	
Div. 6	Wood/Plastics			\$ -	33.50%	
Div. 7	Thermal/Moisture Protection			\$ -	0.00%	
Div. 8	Doors/Windows			\$ -	27.50%	
Div. 9	Finishes			\$ -	9.20%	
Div. 10	Specialties			\$ -	0.00%	
Facility Services Subgroup						
Div. 21	Fire Protection			\$ -	0.00%	
Div. 22	Plumbing			\$ -	0.00%	
Div. 23	HVAC			\$ -	2.90%	
Div. 26	Electrical			\$ -	11.80%	
Div. 28	Safety - Security			\$ -	0.00%	
Site and Infrastructure Subgroup						
Div. 31	Earthwork			\$ -	0.00%	
Div. 32	Exterior Improvements			\$ -	0.00%	
Div. 33	Utilities			\$ -	0.00%	
Process Equipment Subgroup						
Subtotal - Construction Cost				-		\$ -

Preliminary Project Estimate

Costcode	Item			Item Total	% of Const. Cost	Total
Costcode	Item			Item Total		Total
	Subtotal - Construction Cost			-		\$ -
	General Conditions	12%		\$ -		
	Subtotal - Cost of the Work			-		\$ -
	Design- Civil-MEP-Struct-Arch	0.00%		\$ -		
	Subtotal			-		\$ -
	G.C. Fee	7.00%		\$ -		
	Subtotal			-		\$ -
	Unforeseen Conditions	5.00%		\$ -		
	Subtotal			-		\$ -
	Other					
	Subtotal			\$ -		
	TOTAL			\$ -		\$ 220,115.00
					\$ 40.76	
	USE					\$ -
	ALTERNATES					

Roswell Mill Park
Circa 1854 Shop Renovation

Division 2-49 Parks Recreation Department
Roswell, Georgia

Costcode	Item	Unit	Quantity	Unit Cost	Item Cost	Other	Subcontract	Total
Div. 2	Existing Conditions							
	Clean walls and interior structure							
	Basement	sf	1,800					
	1st floor	sf	1,800					
	2nd floor	sf	1,800					
	Demo exist louvers/PLYWD	ea	35					
	Demo brick at infill windows	ls	1					
	Subtotal							
Div. 3	Concrete							
	New foundation	ea	1					
	Subtotal							
Div. 4	Masonry							
	Interior masonry repair	ls	1					
	Repair cracks with backer rod + sealant N/E	ls	1					
	Repair cracks with backer rod + sealant S/W	ls	1					
	Repalce exist masonry to match	ls	1					
	Subtotal							
Div. 5	Metals							
	Add aircraft cabling supports	ls	1					
	Metal grating	ea	2					
	Subtotal							

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Costcode	Item	Unit	Quantity	Unit Cost	Item Cost	Other	Subcontract	Total
Div. 6	Wood/Plastics							
	Structural repairs	ls	1					
	Walls at floor vents	lf	26					
	Window shutters - operable	pr	25					
	Louvers	ea	8					
	Floor louvers	ea	2					
	Repair first floor decking	ls	1					
	Repair roof decking - by Owner	NIC						
	Repair stair and stringer at bsmt	ls	1					
	Closet rod / shelf	ls	1					
	Subtotal							
Div. 7	Thermal/Moisture Protection							
	Roof repair by Owner	sf	0					
	Subtotal							
Div. 8	Doors/Windows							
	Windows	ls	1					
	Doors - 1st / 2nd level	ea	7					
	Doors - bsmt	ea	1					
	Subtotal							
Div. 9	Finishes							
	Refinish Floors	ls	1					
	Whitewash walls - 1st flr - By Owner	sf	1,992					
	Paint Shutters	pr	25					
	Paint louvers	ea	10					
	Paint Windows/Doors	ea	30					
	Subtotal							

Costcode	Item	Unit	Quantity	Unit Cost	Item Cost	Other	Subcontract	Total
Div. 10	Specialties	NIC						
	Interior signage	NIC						
	exterior signage	NIC						
	Subtotal							
Div. 11	Equipment	NIC						
Div. 21	Fire Supression	NIC						
		sf						
	Subtotal							
Div. 22	Plumbing	NIC						
	Plumbing	ls						
	Subtotal							
Div. 23	HVAC							
	Fans @ 2nd flr	ea	2					
	Subtotal							
Div. 26	Electrical							
	Lighting / branch wiring [bsmt + 1st floor]	ls	1					
	Subtotal							

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Costcode	Item	Unit	Quantity	Unit Cost	Item Cost	Other	Subcontract	Total
Div. 28	Electronic Safety & Security							
	Fire Alarm System	Is	1					
	Subtotal							
Div. 31	Earthwork							
	Subtotal							
Div. 32	Exterior Improvements							
	Subtotal							
Div. 33	Utilities							
	Subtotal - Construction Cost				\$ -	\$ -	\$ -	\$ -
							\$ -	
	NIC= Not in Contract/ Not in Scope of Project							

Costcode	Item	Unit	Quantity	Unit Cost	Item Cost	Other	Subcontract	Total
	Second Floor							
	Repair flooring	ls	1,800					
	Install door	ea	2					
	Branch wiring / fans	ls	1					
	Subtotal							
	Subtotal							
	15% OH&P							
	Subtotal							
	5% Unforeseen							
	TOTAL							