

Rezoning Impact Statement **Fulton County School System**

PETITION 201300068

USE # UNITS

JURISDICTION: Roswell

SF	0
TR / Condo	0
MF	318

HOME SCHOOL	ESTIMATED # STUDENTS GENERATED	CAPACITY ¹	CURRENT ENROLLMENT ²	CURRENT UNDEROVER CAPACITY ³	# PORTABLE CLASSROOMS	CAN FACILITY MEET DEMAND?*
Roswell North ES	106 to 170	1000	1,109	109	0	NO
Crabapple MS	26 to 42	1000	947	-53	4	YES
Roswell HS	35 to 53	2000	2,319	319	7	NO
TOTAL	167 to 265					

HS REGION: Roswell HS

AVERAGE

AVERAGE + 1 STD. DEV.

One single family unit generates:	0.220376	to	0.387903	elementary school students per unit
	0.061522	to	0.138445	middle school students per unit
	0.132029	to	0.251409	high school students per unit
One multifamily or apartment unit generates:	0.333009	to	0.535156	elementary school students per unit
	0.082098	to	0.132445	middle school students per unit
	0.111278	to	0.166942	high school students per unit
One residential town home unit generates:	0.124643	to	0.352155	elementary school students per unit
	0.051801	to	0.141388	middle school students per unit
	0.097899	to	0.285198	high school students per unit

AVERAGE OPERATIONAL COST PER STUDENT:

TOTAL COST: \$na **PORTION LOCAL REVENUE SOURCES: \$tbd**

PORTION STATE AND OTHER REVENUE SOURCES: \$tbd

^A Updated Georgia Department of Education state capacity.
^B Enrollment is the official 20-day student count for the 2012-13 school year.
^C Positive values indicate numbers of students a facility is over state capacity / negative values indicate number of students a facility is under state capacity.
 * State capacity indicates space. However, due to special programs at the school, portable classrooms may be needed to accommodate the instructional needs.
 ** Impact based on 2012-13 school boundaries. Does not take portables into account.