

Table 14.2
Capital Improvements Element, FY09-10 to FY13-14
(Impact Fee Eligible Projects)

DEPT/ PROJECT NAME	DESCRIPTION/ LOCATION	PROJECT TYPE/ ELEMENT	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	TOTAL	PERCENT IMPACT FEE FUNDED	SOURCE/PERCENT SHARE OF FUND TOTAL
Trans	Grimes Bridge Road at Oxbo Road (Big Creek)	Bridge	Under Construction					\$5,418,743 (Roswell, \$675,664)	2%	GF 9%, GO 9%, IF, TR No more than 80% Fed
Trans	Hembree Road at Foe Killer Creek	Bridge	Under Construction					\$1,567,750 (Roswell, \$357,283)	15%	GO 5%, GF 5%, IF, TR No more than 80% Fed
Trans	Old Roswell Road at Foe Killer Creek (now Westside Parkway)	Bridge/ Intersection	Under Construction					\$16,048,250 (Roswell, \$828,876)	3%	CID Money paying for remaining. GF 12%, IF, TR No more than 80% Fed
Trans	Crabapple Road at Rucker Road	Intersection	\$1,157,131					\$1,555,066	100%	IF
Trans	Crabapple Road at Chaffin Road	Intersection	Under Construction					\$1,004,280 (Roswell, \$748,280)	25%	GF 5%, IF, TR, no more than 80% Fed
Trans	Hardscrabble Road at Chaffin Road	Intersection	\$1,426,000					\$1,561,000 (Roswell, \$661,000)	100%	IF
Trans	Holcomb Bridge Road at SR 9	Intersection	\$3,282,000					\$4,078,281 (Roswell, \$1,341,547)	15%	GO 5%, IF, TR No more than 80% Fed
Trans	Old Alabama Road at Old Alabama Connector	Intersection	\$2,705,000					\$3,234,095 (Roswell, \$768,495)	16%	GF 5%, IF, TR No more than 80% Fed
Trans	Mimosa Blvd. Ext. from Magnolia St. to Webb St.	New Road	Construction Complete					\$865,664	0%	GF
Trans	Mansell Road Extension	Road Extension		\$600,000	\$2,000,000	\$6,000,000		\$8,600,000	0%	GF
Trans	Roswell High School Connectivity	Intersection	\$130,000	\$80,000	\$1,355,000			\$1,565,000	0%	GF
Trans	Norcross Street, Warsaw Road at Grimes Bridge Road	Intersection	\$1,335,000					\$2,120,000	48%	GF 52%, IF
Rec & Parks	Sweetapple Park	Development						\$97,975	100%	IF
Rec & Parks	Garrard Landing (formerly shown as Holcomb Bridge Park)	Development			\$300,000	\$200,000		\$500,000	100%	IF
Rec & Parks	Roswell Riverwalk	Development	\$3,000,000		\$3,000,000	\$2,000,000		\$10,000,000	10%	TR 80%, IF, GO 15%, GF 5%

Rec & Parks	Future Purchase of Parkland/Greenspace			\$15,000,000				\$15,000,000	10%	GO 90%, IF
Rec & Parks	Future Development Park Master Plans: East Roswell Park Big Creek Park Leita Thomson Park				\$5,000,000	\$5,000,000		\$10,000,000	50%	GO 50%, IF

Legend to Funding Source Abbreviations:

BR	Bond Referendum	GF	General Fund	LDF	Local Development Fund
CDBG	Community Development Block Grants	GO	General Obligation Bond	LIA	Line Item Appropriation
D	Donations	IF	Impact Fees	P/P	Public/Private Partnership
GDF	Governor's Discretionary Fund	L&WCF	Land and Water Conservation Funds	RAF	Recreation Assistance Program Fund
		UF	User Fee	TR	Federal/GDOT Transportation Funding