



September 7, 2010

Michael Rowicki
Deputy Director
Fulton County Housing and Human Services
137 Peachtree Street S.W. Suite 300
Atlanta, GA 30303

Dear Mr. Rowicki:

The City of Roswell would like to request a transfer of \$90,000 in CDBG funds between two waterline projects in the target area of Census Block Group 011405.3. The project from which the funds are requested, the Opal and Thomas Drive waterline project, was funded with 2009 funds at \$465,218. At the time of the request, the City estimated that the project would use the available funding; however, several of the low bids came in much lower than expected. The contracts for engineering and construction total \$265,760.

The project for which the funds are needed, the Warsaw Road waterline project, received \$150,000 in 2008 CDBG funding, which replaced a previously approved project for that amount that was no longer desired. The engineering and construction contracts on this project are \$280,491.65. The City has currently budgeted the additional \$130,491.65 to come from its water fund, which is \$80,491.65 above the estimated \$50,000 originally budgeted from City funds for the project.

Attached to this letter you will find a map that includes the locations of the Opal/Thomas Drive waterline project and the Warsaw Drive waterline project. Both waterlines are in the same CDBG-target block group with a 63.7% low- to moderate-income population. The map also shows previous waterlines that have been funded with CDBG funding in said target block group.

Thank you for giving this request your thoughtful consideration. We appreciate the opportunity to maximize the benefit of CDBG funding for our targeted neighborhoods. Please advise me of any additional information you may require to make your decision.

Sincerely,

Alice Wakefield
Community Development Director

cc: Venneta Butler
Karan Carter