

FY 2013 Special Event Budget Balance

Status	City Sponsored Event	Applicant / Beneficiary	Location	Date of Event	Sponsored in FY11?	Sponsored in FY12?	New Event?	Estimated Event Cost	90% or Max Sponsorship	Budget Balance
Beginning Balance										\$ 50,000.00
Approved (1Q & 2Q)	Hospitality Highway Century Ride	Junior Flyers/Bike Roswell!	Roswell	7/8/2012	Y	Y	N	\$ 2,289.40	\$ 2,289.40	\$ 47,710.60
	Judson Collegiate Invitational	JCI Foundation for Children's Healthcare of Atlanta	ATL	7/15-7/18/12	n/a	n/a	Y	\$ 2,556.00	\$ 2,556.00	\$ 45,154.60
	Alive After 5 Expansion	Roswell Square Merchants Alliance	Roswell	8/16/12 9/20/12 10/18/12	n/a	n/a	Y	\$ 750.00	\$ 750.00	\$ 44,404.60
	Miss Mary's Ice Cream Crankin'	The Drake House	Roswell	8/26/2012	Y	Y	N	\$ 120.00	\$ 120.00	\$ 44,284.60
	Rise N Run 5k	North Fulton Community Charities	Roswell	9/8/2012	n/a	n/a	N	\$ 240.00	\$ 240.00	\$ 44,044.60
	Homecoming Parade	Centennial High School	Roswell	10/12/2012	n/a	Y	N	\$ 211.32	\$ 61.32	\$ 43,983.28
	Dyslexia Dash	International Dyslexia Assoc - GA Branch	GA	10/20/2012	Y	Y	N	\$ 2,753.38	\$ 2,753.38	\$ 41,229.90
	Big Pumpkin Run 5k	World Harvest Church	Roswell	10/27/2012	Y	Y	N	\$ 3,516.66	\$ 3,000.00	\$ 38,229.90
	Holcomb Bridge Hustle 5k	Holcomb Bridge Middle School PTA	Roswell	11/17/2012	n/a	Y	N	\$ 2,321.38	\$ 2,321.38	\$ 35,908.52
	Subtotal							\$ 14,758.14	\$ 14,091.48	

Approved by Committee (3Q & 4Q)	Hembree Runs Wild!	Hembree Springs Elementary PTA	Roswell	3/23/2013	n/a	Y	N	\$ 2,203.81	\$ 1,983.43	\$ 33,925.09
	Hillside Husky Dash**	Hillside Elementary PTA	Roswell	3/9/2013	n/a	Y	N	\$ 1,450.00	\$ 1,305.00	\$ 32,620.09
	Historic Roswell Criterium**†	Ascent Productions	Marietta	4/28/2013	Y	Y	N	\$ 23,522.00	\$ 21,169.80	\$ 11,450.29
	Hospitality Highway Century Ride**	Junior Flyers/Bike Roswell!	Roswell	6/30/2013	Y	Y	N	\$ 2,800.00	\$ 2,520.00	\$ 8,930.29
	Kiwanis Spring K Classic	Kiwanis Club of Historic Roswell Foundation	Roswell	4/27/2013	Y	Y	N	\$ 3,026.70	\$ 2,700.00	\$ 6,230.29
	March for Babies	March of Dimes	ATL	4/27/2013	Y	Y	N	\$ 599.00	\$ 539.10	\$ 5,691.19
	Roswell Brew Fest	STAR House Foundation	Roswell	4/20/2013	n/a	n/a	Y	\$ 1,000.00	\$ 900.00	\$ 4,791.19
	Roswell Mayor's Ride	Bike Roswell!	Roswell	4/28/2013	Y	Y	N	\$ 2,784.00	\$ 2,505.60	\$ 2,285.59
	Roswell Day of Hope	Hope Roswell, Inc.	Roswell	5/4/2013	Y	n/a	N	\$ 2,434.00	\$ 2,190.60	\$ 94.99
	Run the River	Homestretch	Roswell	4/20/2013	Y	Y	N	\$ 3,211.81	\$ 2,700.00	\$ (2,605.01)
	GA Rides to the Capitol	Roswell Mayor's Office	Roswell	Mar-13	Y	Y	N	\$ 2,596.00	\$ 2,336.40	\$ (4,941.41)
	Subtotal							\$ 45,627.32	\$ 40,849.93	

Chattahoochee Nature Center Earmark										\$ 10,000.00
Chattahoochee Nature Center	Flying Colors Butterfly Festival	Chattahoochee Nature Center	Roswell	7/14-7/15/12	Y	Y	N	\$ 597.60	\$ 597.60	\$ 9,402.40
	Halloween Hikes**	Chattahoochee Nature Center	Roswell	Oct-13	Y	Y	N	\$ 960.00	\$ 864.00	\$ 8,538.40
	Chattahoochee Challenge**	Chattahoochee Nature Center	Roswell	2/2/2013	Y	Y	N	\$ 2,200.00	\$ 1,980.00	\$ 6,558.40
	Earth Day Kids Fest**	Chattahoochee Nature Center	Roswell	4/13/2013	Y	Y	N	\$ 540.00	\$ 486.00	\$ 6,072.40
	Possum Trot**	Chattahoochee Nature Center	Roswell	Jun-13	Y	Y	N	\$ 2,300.00	\$ 2,070.00	\$ 4,002.40
Subtotal								\$ 6,597.60	\$ 5,997.60	

** previous event estimates used

† previously sponsored above sponsorship cap

n/a = no event or no sponsorship request

	Grand Total	\$ 66,983.06	\$ 60,939.01
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Pending Budget Reconciliation										
	King's Court Chapel 5k	King's Court Chapel	Roswell	3/30/2013	N	N	Y	\$ 2,131.14	\$ 1,918.03	

	New Grand Total	\$ 69,114.20	\$ 62,857.04
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For Consideration										
	The Drake Walk	The Drake House	Roswell	5/4/2013	n/a	n/a	N	\$ 240.00	\$ 216.00	

	New Grand Total	\$ 69,354.20	\$ 63,073.04
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