Table 14.2 Capital Improvements Element, FY10-11 to FY14-15 (Impact Fee Eligible Projects)

_														
Rec &	Trans	Trans	Trans	Trans	Trans	Trans	Trans	Trans	Trans	Trans	Trans	Trans	Trans	DEPT/ PROJECT NAME
Sweetapple Park	Holcomb Bridge Rd. Corridor Study, inc. 400 interchange from Warsaw Rd. to Holcomb Woods Pkwy	Norcross Street, Warsaw Road at Grimes Bridge Road	Roswell-High-School Connectivity	Mansell Road Extension	Mimosa-BlvdExtfrom Magnolia-Stto-Webb-St.	Old Alabama-Road-at-Old Alabama-Connector	Holcomb Bridge Road at SR 9	Hardscrabble Road at Chaffin Road	Crabapple Road at Chaffin Road	Crabapple Road at Rucker Road	Old Roswell Road at Foe Killer Creek (now Westside Parkway)	Hembree Road at Foe Killer Creek	Grimes Bridge Road at Oxbo Road (Big Creek)	DESCRIPTION/ LOCATION
Development	Study	Intersection	Intersection	Road Extension	New-Road	Intersection	Intersection	Intersection/ Trail	Intersection	Intersection	Bridge/ Intersection	Bridge	Bridge	TYPE/ ELEMENT
	×	\$1,335,000	\$130,000		Construction Complete	\$2,705,000	\$3,282,000	\$1, <u>561,000</u> 42 6,000	Under Construction Complete	\$1,157,131 Under Construction	Under Genstruction Complete	Under Construction Complete	Under Construction Complete	FY 10-11
	Study begins	Project begins	\$80,000	\$600,000			-Project begins	ROW						FY 11-12
			\$1,355,000	\$2,000,000				CST						FY 12-13
				\$6,000,000										FY13-14
														FY 14-15
\$97 975	\$400,000 (Roswell \$80,000)	\$2,120,000	\$1,565,0000	\$8,600,000	\$865,664	\$3,234.095 (Roswell, \$768,495)	\$4,078,281 (Roswell, \$1,341,547)	\$4,5642,000,0 00 (Roswell, \$400,000664,	\$1,004,280 (Roswell, \$748,280)	\$1,555,066	\$16,048,250 (Roswell \$828,876)	\$1,567,750 (Roswell, \$357,283)	\$5,418,743 (Roswell, \$675,664)	TOTAL
100%	0%	48%	9%	0%	0%	46%	15%	4020%	25%	100%	3%	15%	2%	IMPACT FEE FUNDED
T 4	<u>G</u> F	GF 52%, IF	GF	GF	GF	GF-5%, IF, TR-No more-than-80%-Fed	GO 5%, IF, TR No more than 80% Fed	IF_80% Federal	GF 5%, IF, TR, no more that 80% Fed	ΙF	CID Money paying for remaining. GF 12%, IF, TR No more than 80% Fed	GO 5%, GF 5%, IF, TR No more than 80% Fed	GF 9%, GO 9%, IF, TR No more than 80% Fed	SHARE OF FUND TOTAL
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										Leita Thomson Park	
	()			•			40,000			Big Creek Park	
· Commenced Lone	GO 50% IF	50%		<u> </u>		\$5 000 000	\$5,000,000			Roswell Dark	••••
Formatted: eft	4 1 1 1 1 1 1 1 1 1			\$10,000,00						Master Plans; East	Parks
										Future Development Park	Rec &
	GO 90%, IF	10%		0				010,000,000		Parkland/Greenspace	Parks
√ Formatted: Left	j			\$15,000,00				\$15,000,000		Future Purchase of	Rec &
	GF 5%		\$10,000,000					\$0,000,000	Cevelobinetic	Woshell Maciwain	Parks
	TR 80%, IF, GO 15%,	10%	\$40 000 000				\$3,000,000	000 000	Development	Boswell Bivenwalk	Rec &
			1		1	-				Park)	Parks
	Ti	100%	\$500,000	***************************************	\$200,000	\$300,000			Development	shown as Holcomb Bridge	Rec &
										Compading (formatic	-
					•	Well to					Parks

GDF	O	CDBG	BR	Legend to
Governor's Discretionary Fund	Donations	Community Development Block Gra	Bond Referendum	Legend to Funding Source Abbreviations:

Community Development Block Grants
Donations
Governor's Discretionary Fund

GF GO IF L&WCF General Fund General Obligation Bond Impact Fees Land and Water Conservation Funds User Fee

78 AF P/F

Local Development Fund
Line Item Appropriation
Public/Private Partnership
Recreation Assistance Program Fund
Federal/GDOT Transportation Funding