

**Table 14.2**  
**Capital Improvements Element, FY10-11 to FY14-15**  
**(Impact Fee Eligible Projects)**

DEPT/ PROJECT NAME	DESCRIPTION/ LOCATION	PROJECT TYPE/ ELEMENT	FY 10-11	FY 11-12	FY 12-13	FY13-14	FY 14-15	TOTAL	PERCENT IMPACT FEE FUNDED	SOURCE/PERCENT SHARE OF FUND TOTAL
Trans	Grimes Bridge Road at Oxbo Road (Big Creek)	Bridge	Under Construction Complete					\$5,418,743 (Roswell, \$675,664)	2%	GF 9%, GO 9%, IF, TR No more than 80% Fed
Trans	Hembree Road at Foe Killer Creek	Bridge	Under Construction Complete					\$1,567,750 (Roswell, \$357,283)	15%	GO 5%, GF 5%, IF, TR No more than 80% Fed
Trans	Old Roswell Road at Foe Killer Creek (now Westside Parkway)	Bridge/ Intersection	Under Construction Complete					\$16,048,250 (Roswell, \$828,876)	3%	CID Money paying for remaining. GF 12%, IF, TR No more than 80% Fed
Trans	Crabapple Road at Rucker Road	Intersection	\$1,157,431 Under Construction					\$1,555,066	100%	IF
Trans	Crabapple Road at Chaffin Road	Intersection	Construction Complete					\$1,004,280 (Roswell, \$748,280)	25%	GF 5%, IF, TR, no more than 80% Fed
Trans	Hardscrabble Road at Chaffin Road	Intersection/ Trail	\$1,561,000+2 6,000	ROW	CST			\$1,561,000.0 00 (Roswell, \$400,000+000)	4020%	IF, 80% Federal
Trans	Holcomb Bridge Road at SR 9	Intersection	\$3,282,000	-Project begins				\$4,078,281 (Roswell, \$1,341,547)	15%	GO 5%, IF, TR No more than 80% Fed
Trans	Old Alabama Road at Old Alabama Connector	Intersection	\$2,706,000					\$3,234,095 (Roswell, \$768,495)	46%	GF 5%, IF, TR No more than 80% Fed
Trans	Mimosa Blvd-Ext. from Magnolia St. to Webb St.	New Road	Construction Complete					\$865,664	0%	GF
Trans	Mansell Road Extension	Road Extension		\$600,000	\$2,000,000	\$6,000,000		\$8,600,000	0%	GF
Trans	Roswell High School Connectivity	Intersection	\$130,000	\$80,000	\$1,356,000			\$1,566,000	0%	GF
Trans	Norcross Street, Warsaw Road at Grimes Bridge Road	Intersection	\$1,335,000	Project begins				\$2,120,000	48%	GF 52%, IF
Trans	Holcomb Bridge Rd. Corridor Study, Inc. 400 interchange from Warsaw Rd. to Holcomb Woods	Study		Study begins				\$400,000 (Roswell, \$80,000)	0%	GF
Rec &	Sweetapple Park	Development						\$97,975	100%	IF

Formatted Table

